

## BUDGET NARRATIVE

<b>LEA: SPACKENKILL UFSD</b>	<b>FOR TITLE: ARP-ESSER 1% STATE LEVEL RESERVE SUMMER LEARNING</b>
<b>BEDSCODE: 131602</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	Salary expense for instructional staff providing instruction to our secondary students (grades 6 to 12) during our Secondary Summer school Sessions (which will be held 3 to 4 weeks during the summer of 2021, 2022, 2023 and 2024). Teachers are paid hourly for instructional and prep time
<b>Code 16</b> <i>Support Staff Salaries</i>	Salary expense for the teaching assistants/monitors providing support to our secondary students (grades 6 to 12) during our Secondary Summer School Sessions (as described above). TAs and monitors are paid hourly. Administrators are paid \$95 per day
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	
<b>Code 46</b> <i>Travel Expenses</i>	

<b><i>CODE/ BUDGET CATEGORY</i></b>	<b><i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i></b>
<b><i>Code 80</i></b> <i>Employee Benefits</i>	
<b><i>Code 90</i></b> <i>Indirect Cost</i>	
<b><i>Code 49</i></b> <i>BOCES Services</i>	
<b><i>Code 30</i></b> <i>Minor Remodeling</i>	
<b><i>Code 20</i></b> <i>Equipment</i>	